

PUBLIC NOTICE
THE MAXWELL CITY COUNCIL WILL HOLD A SPECIAL
MEETING ON WEDNESDAY, MAY 22, 2024 AT 6:00 PM AT
MAXWELL CITY HALL, 107 MAIN STREET, MAXWELL,
IA

The City of Maxwell invites residents to join this city council meeting via a conference call. If you would like to participate, you must call 844-855-4444 and enter this access code: 843508 no earlier than 5 minutes prior to the meeting.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. CITIZENS FORUM**
- 5. PUBLIC HEARING**
 - a. DISCUSSION AND ACTION ON RESOLUTION 2024-03 APPROVING PROPOSED AMENDMENT #2 TO THE FISCAL YEAR 2023-2024 BUDGET**
- 6. DISCUSSION AND ACTION ON RESOLUTION ON SUPPORT OF DEVELOPMENT**
- 7. DISCUSSION AND ACTION ON YARDWASTE FEES**
- 8. DISCUSSION AND ACTION ON COMMUNITY VISIONING**
- 9. ADJOURN**

RESOLUTION NO. 2024-08

**RESOLUTION APPROVING THE CITY'S PROPOSED
AMENDMENT #2 TO THE FISCAL YEAR 2023-2024 BUDGET**

WHEREAS, the City Council of Maxwell, Iowa has prepared amendment #1 to the Annual Budget for Fiscal Year 2023-2024; and

WHEREAS, the City did hold a public hearing regarding this proposed budget amendment on May 22, 2024, at 6:00 PM at the Maxwell City Hall, at 107 Main St, Maxwell, Iowa.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Maxwell, Iowa, approval of budget amendment #1 for Fiscal Year 2023-2024.

BE IT FURTHER RESOLVED, by the Maxwell City Council of the City of Maxwell, Iowa, that the Mayor and City Clerk/Treasurer are hereby authorized and directed to execute said resolution.

RESOLUTION 2024-04 PASSED by the City Council this 22nd day of May 2024, and the Mayor declares the same to be approved and enacted upon passage.

Motion to adopt:

Seconded by:

Roll Call Vote: Gast _____ Philpott _____ Westendorf _____ Miller _____ Jans _____

ATTEST:

Dale Higgins, Mayor

Deb Hayes, City Clerk

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of MAXWELL
Fiscal Year July 1, 2023 - June 30, 2024

The City of MAXWELL will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/22/2024 06:00 PM

Contact: Deb A Hayes

Phone: (515) 387-8655

Meeting Location: 107 Main St., Maxwell, Iowa 50161

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	387,741	0	387,741
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	387,741	0	387,741
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	171,952	0	171,952
Licenses & Permits	7	8,960	0	8,960
Use of Money & Property	8	2,760	0	2,760
Intergovernmental	9	485,946	0	485,946
Charges for Service	10	559,550	0	559,550
Special Assessments	11	0	0	0
Miscellaneous	12	4,245	12,662	16,907
Other Financing Sources	13	972,000	0	972,000
Transfers In	14	708,479	7,894	716,373
Total Revenues & Other Sources	15	3,301,633	20,556	3,322,189
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	168,040	0	168,040
Public Works	17	234,240	0	234,240
Health and Social Services	18	2,000	0	2,000
Culture and Recreation	19	168,845	19,480	188,325
Community and Economic Development	20	21,500	0	21,500
General Government	21	181,050	0	181,050
Debt Service	22	95,341	0	95,341
Capital Projects	23	1,600,000	0	1,600,000
Total Government Activities Expenditures	24	2,471,016	19,480	2,490,496
Business Type/Enterprise	25	502,601	50,000	552,601
Total Gov Activities & Business Expenditures	26	2,973,617	69,480	3,043,097
Transfers Out	27	708,479	7,894	716,373
Total Expenditures/Transfers Out	28	3,682,096	77,374	3,759,470
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-380,463	-56,818	-437,281
Beginning Fund Balance July 1, 2023	30	1,385,219	0	1,385,219
Ending Fund Balance June 30, 2024	31	1,004,756	-56,818	947,938

Explanation of Changes: Grants received for trees & playground equipment, engineering for WTP project., GIS Mapping equipment & software

2nd budget amendment reasons

Parks	amended	revenue	transfer from Local Option
Community Forestry grant	4324	2162	2162
Allian Energy	4236	2500	1736
Story County Community Foundation- Swings	9431	8000	1431
Ball Diamond Lime	1489		1489
Total	19480	12662	6818
Water			
WTP Engineering	50000		

Yardwaste Services

- 1) Metro Waste East – Mitchellville
Resident : \$30/ton or Minimum \$18
Commercial : \$38/ton or Minimum \$18

Metro West is not taking trees.

- 2) Madrid
Residents no charge but must sign out a key.
Commerical dumping permitted only if the tree is from community. Must give address of residence

- 3) Cedar Falls
.75 per bag or \$29.50 per ton/\$7 minimum. Residence only.

- 4) Cedar Rapids
\$24/ton/\$5 minimum

- 5) Steenhock Environmental – Ames IA

Per Visit.

- Pick-up \$25
- Single axel trailer \$35
- Double Axel trailer \$45
- Single axel dump \$70
- Double axel dump \$90
- Side Dump \$225